

SCHEDULE

Milestone	Start Date	Completion Date
Environmental Documentation Approval	06/17/2019	09/20/2020
Design (60%)	03/30/2020	07/31/2020
Design (90%)	08/17/2020	10/16/2020
Right-of-Way Acquisition/Certification	09/20/2020	03/20/2021
Design (100%)	11/02/2020	12/04/2020
Advertise	03/28/2021	04/27/2021
Contract Award	05/25/2021	05/25/2021
Construction	06/21/2021	02/25/2022
Acceptance/Project Close-out	02/28/2022	05/27/2022

BUDGET

Project Component	LACMTA CFP* Proposition C	LACMTA STP-L Exchange	Local Return Proposition C	Total (\$)
Design and PS&E	297,732		433,796	731,528
Right-of-Way Acquisition	253,452		369,281	622,733
Utility Relocation	196,459		286,242	482,701
Construction Engineering	372,164		542,244	914,408
Construction	3,525,185	1,427,000	3,709,202	8,661,387
Total (\$)	4,644,992	1,427,000	5,340,765	11,412,757

*Call for Projects (CFP) F9131, Funding Agreement 9200000000F9131